

ENGLEWOOD AREA FIRE CONTROL DRISTICT  
PENSION BOARD BUDGET

2017-2018- ACCUAL SPENDING As To BUDGETED

	Budgeted	SPENT	Under/(Over)
Attorney	\$8,000.00	\$9,369.36	(1,369.36)
Actuary	\$25,000.00	\$29,970.00	(4,970.00)
Auditor	\$3,500.00	\$3,231.50	+\$268.50
Consultant	\$15,500.00	\$15,500.00	Even
Custodian	\$10,000.00	\$10,000.00	Even
FPPTA	\$600.00	\$600.00	Even
Insurance	\$4,000.00	\$3,805.00	+195.00
Administrator	\$12,000.00	\$0.00	+12,000.00
Trustees- Travel and Education Expenses	\$11,000.00	\$12,529.59	(1,529.59)
<hr/>			
TOTALS	\$89,600.00	\$85,005.45	+4,594.55