

**Englewood Area Fire Control District
2019-2020 ADOPTED Budget
October 2019 through September 2020**

Oct 2019 - Sept 2020

INCOME

311.000 · NON-AD VALOREM TAXES	7,937,951.00
329.000 · FIRE INSPECTION	7,500.00
335.210 · STATE REV SHARING-FF SUPP COMP	17,400.00
361.100 · INTEREST	10,000.00
362.000 · RENTS & ROYALTIES	96,000.00
Total Income	<u>8,068,851.00</u>

GROSS PROFIT

8,068,851.00

EXPENSE

522.10 · PERSONNEL SERVICES	6,777,005.00
522.30 · OPERATING EXPENDITURES	749,769.00
522.70 · DEBT SERVICE PAYMENTS	227,577.00
Total Expense	<u>7,754,351.00</u>

NET INCOME/EXPENSE

314,500.00

OTHER INCOME

360.000 · MISC REVENUE	500.00
386.000 · INTRAGOV'T TRANSFER	0.00

Total Other Income

500.00

OTHER EXPENSE

522.60 · CAPITAL OUTLAY	10,000.00
522.90 · OTHER USES	305,000.00

Total Other Expense

315,000.00

NET OTHER INCOME/EXPENSE

(314,500.00)

TOTAL NET INCOME/EXPENSE

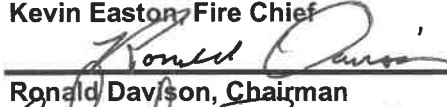
0.00



Kevin Easton, Fire Chief

DATE


9/12/19



Ronald Davison, Chairman

DATE

9/12/2019



Charley Bray, Treasurer

DATE

9/12/2019