

**Englewood Area Fire Control District**  
**2016-2017 ADOPTED BUDGET**  
October 2016 through September 2017

	<u>Oct 2016 - Sep 2017</u>
<b>INCOME</b>	
311.000 · NON-AD VALOREM TAXES	6,928,414.50
335.210 · STATE REV SHARING-FF SUPP COMP	12,720.00
361.100 · INTEREST	4,000.00
362.000 · RENTS & ROYALTIES	90,519.00
<b>TOTAL INCOME</b>	<b>7,035,653.50</b>
<b>GROSS PROFIT</b>	<b>7,035,653.50</b>
<b>EXPENSE</b>	
522.10 · PERSONNEL SERVICES	6,176,020.00
522.30 · OPERATING EXPENDITURES	637,008.00
522.70 · DEBT SERVICE PAYMENTS	186,922.56
<b>TOTAL EXPENSE</b>	<b>6,999,950.56</b>
<b>NET INCOME/LOSS</b>	<b>35,702.94</b>
<b>Other Income/Expense</b>	
<b>Other Income</b>	
329.000 · FIRE INSPECTION	4,000.00
337.200 · LOCAL GOVT UNIT GRANTS	1,000.00
360.000 · MISC REVENUE	1,000.00
386.000 · INTRAGOVERNMENTAL TRANSFER	35,000.00
Total Other Income	41,000.00
<b>Other Expense</b>	
522.60 · CAPITAL OUTLAY	10,000.00
522.90 · OTHER USES	10,000.00
Total Other Expense	20,000.00
Net Other Income	21,000.00
<b>TOTAL NET INCOME/LOSS</b>	<b>56,702.94</b>